

**A PUBLIC HEARING HELD ON APRIL 15, 2025, BEFORE THE CORPORATE
AUTHORITIES OF THE VILLAGE OF TINLEY PARK, COOK AND WILL COUNTIES,
ILLINOIS, FISCAL YEAR 2026 BUDGET.**

A Public Hearing was held in the Council Chambers located in the Village Hall of Tinley Park, 16250 S. Oak Park Avenue, Tinley Park, IL on April 15, 2025. President Glotz called this meeting to order at 5:34 p.m.

Clerk O'Connor called the roll. Present and responding to roll call were the following:

Village President:	Michael W. Glotz
Village Clerk:	Nancy M. O'Connor
Trustees:	William P. Brady William A. Brennan Dennis P. Mahoney Michael G. Mueller Kenneth E. Shaw Colleen M. Sullivan
Absent:	None
Also Present:	
Village Manager:	Patrick Carr
Asst. Village Manager:	Hannah Lipman
Village Attorney:	Michael Del Galdo

Motion was made by Trustee Mueller, seconded by Trustee Brady, to open the Public Hearing on the **PROPOSED 2026 FISCAL YEAR BUDGET (MAY 1, 2025 THROUGH APRIL 30, 2026)**. Vote by roll call. Ayes: Brady, Brennan, Mahoney, Mueller, Shaw, Sullivan. Nays: None. Absent: None. President Glotz declared the motion carried.

Receive comments from the public.

Diane Galante stated concerns about the proposed budget for Fiscal Year (FY) 2026.

Trustee Shaw called Interim Finance Director Lipman to present an overview of the proposed FY 2026 budget.

Ms. Lipman stated that the preliminary draft budget was posted for inspection on April 7, 2025, and the final adoption of the FY 26 budget is scheduled for April 29, 2025.

She commented on the General fund as presented:

	Beginning Balance	Budgeted Revenues	Budgeted Expenditures	Ending Balance
General Fund				
01 General Fund	47,834,774	71,503,575	75,474,821	43,863,528

She noted the Village will be working on a lean budget. She stated the Village does have reserves, but should use them carefully. She also stated that in order meet the community's needs, Village operations increase and this increases costs.

Special Revenue, Capital, and Enterprise funds are in good shape. Ms. Lipman noted that Capital funds are not put in the budget until after it is established, and the amount of funds is known.

Department Heads presented their personnel requests.

President Glotz asked for more detailed examples of the staff request memos received by the Board.

Trustee Mueller stated he is happy to see staff is being promoted. He was also pleased to see the Public Safety Technology Coordinator, which he believes is a much needed position.

Trustee Shaw stated he would like to see more long range and succession planning in these personnel requests.

Trustee Brennan stated he and his departments have worked together in reducing their budgets.

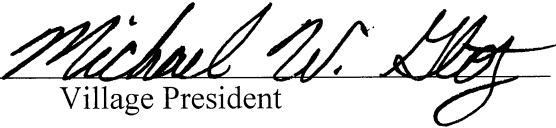
Trustee Shaw stated future budgets will benefit from the new BS&A Enterprises system. He looks forward to long range planning as it relates to the budget.

Village Manager Carr recognized the Board and Staff, especially Ms. Lipman, for their hard work with the Budget.

Motion was made by Trustee Brennan seconded by Trustee Sullivan, to close the Public Hearing. Vote by roll call. Ayes: Brady, Brennan, Mahoney, Mueller, Shaw, Sullivan. Nays: None. Absent: None. President Glotz declared the motion carried and closed the Public Hearing at 6:20 p.m.

PLEASE NOTE: Where there is no summary of discussion on any items in the minutes, this reflects that no discussion occurred other than the introduction of the item.

APPROVED:


Village President

ATTEST:


Village Clerk